

Ivy PTA Projected Budget 2013-2014

Approved 9/11/13

	Budget Income	Budget Expense	Budget Profit/Loss
Fundraisers			
Chinook Books Sales	3,000	1,500	1,500
Raffle Sales	8,600	1,600	7,000
Read-a-thon	6,000	1,000	5,000
Popcorn machine and supplies	300	600	(300)
Talent show	500	250	250
Fundraisers Total	18,400	4,950	13,450
Social Events			
Star Party	-	300	(300)
Bowling	500	720	(220)
Ice skating	565	500	65
Movie nights	100	400	(300)
Welcome coffee	-	150	(150)
Spirit Week	-	150	(150)
Other Social Events	-	1,000	(1,000)
Social Events Total	1,165	3,220	(2,055)
T-Shirts			
T-shirts	2,000	1,500	500
T-Shirts Total	2,000	1,500	500
Teacher Appreciation Events			
Teacher appreciation	-	250	(250)
Staff luncheon	-	340	(340)
Teacher Appreciation Events Total	-	590	(590)
General Business			
Food	-	500	(500)
Child care	-	100	(100)
Quicken	-	50	(50)
Credit card fees	-	50	(50)
Donations	-	-	-
Bonding/Liability Insurance	-	175	(175)
Supplies	-	150	(150)
Marketing supplies and materials	-	200	(200)
Incorporation fee and taxes	-	50	(50)
General Business Total	-	1,275	(1,275)
Membership			
Dues	600	475	125
Dues donations	-	-	-
Bags	25	224	(199)
Membership Total	625	699	(74)

Revenue Allocation

Ivy PTA Projected Budget 2013-2014

Approved 9/11/13

Scholarships	-	2,000	(2,000)
School Programs	-	7,500	(7,000)
Microscopes			
Revenue Allocation Total	-	9,500	(9,000)

Carryover

Total carryover from 2012-13	1,376	-	1,376
Afterschool scholarships	-	45	(45)
Marimba	-	150	(150)
Art program	-	250	(250)
Carryover to 2014-15	-	931	(931)
Carryover Total	1,376	1,376	-
Budget Totals	23,566	23,110	956

Ivy PTA Projected Budget 2013-2014

Approved 9/11/13

Actual Income	Actual Expense	Actual Profit/Loss
4,325	2,213	2,113
7,988	1,840	6,149
13,534	794	12,740
25,847	4,847	21,001
133	1,040	(907)
1,040	466	574
	99	(99)
1,173	1,605	(432)
1,699	1,637	63
1,699	1,637	63
	151	(151)
	151	(151)
70	146	(146)
	70	-
		-
	61	(61)
140	1,000	(860)
	180	(180)
	16	(16)
	77	(77)
	95	(95)
210	1,645	(1,435)
1,016	827	190
58	18	40
	223	(223)
1,074	1,067	7

Ivy PTA Projected Budget 2013-2014
Approved 9/11/13

	45	(45)
	9,000	(9,000)
	2,419	(2,419)
	11,464	(11,464)

1,376	-	1,376
-------	---	-------

1,376	-	1,376
31,380	22,415	8,964